

Minutes Approved
July 13, 2015

CITY OF WARWICK
DOCKET OF THE CITY COUNCIL
SPECIAL BUDGET MEETING
June 3, 2015
@ 5:30 P.M.
CITY HALL
COUNCIL CHAMBERS
3275 POST ROAD
WARWICK, R.I. 02886

DONNA M. TRAVIS, PRESIDENT PRESIDING

Roll Call: 9/0
Time: 5:46 PM
Salute to the Flag: Councilman Gallucci

EXECUTIVE COMMUNICATIONS

1. PCR-49-15 A Resolution Adopting and Setting the tax rate of the City of Warwick for the Fiscal Year Beginning July 1, 2015 and Ending June 30, 2016 (Councilwoman Vella-Wilkinson, Councilman Colantuono)

Committee Report: FINANCE: Move to floor for discussion:
Councilwoman Vella Wilkinson

Motion: Favorable
Moved by: Vella-Wilkinson
Seconded by: Colantuono, Gallucci

**A. Line item 18-101 SALARIES – MUNICIPAL FINANCE DIVISION
Reduce by \$5,000.00**

Move to amend: Vella-Wilkinson
Seconded by: Gallucci, Solomon
Vote: 7/2 (Colantuono, Ladouceur)

AMENDMENT PASSES

**B. Line item 35-110 Overtime Fire I Reduce by \$35,000.00
Line item 35-111 Overtime Fire II Reduce by \$100,000.00
Line item 35-140 Temporary Services – Fire Reduce by \$18,000.00**

Move to amend: Vella-Wilkinson
Seconded by: Gallucci
Move to amend: Vella-Wilkinson
Change 35-111 to -\$200,000
Seconded by: Solomon
Vote: 7/2 (Colantuono, Usler)

AMENDMENT PASSES

**C. Line item 40-119 SALARIES SEASONAL PARKS & RECREATION
Increase by \$7,500.00**

Move to amend: Vella-Wilkinson
Seconded by: Ladouceur, Gallucci
Vote: 2 (Chadronet, Vella-Wilkinson)/7

AMENDMENT FAILS

**D. Line item 25-231 SUPPLIES-COMPUTER MIS DIVISION
Increase by \$100,000.00**

Move to amend: Vella-Wilkinson

Seconded by: none

AMENDMENT FAILS

- E. Line item 75-196 #1 OPEB TRUST FUNDING – EMPLOYEE BENEFITS**
Reduce by \$150,000.00

Move to amend: Colantuono
Seconded by: Solomon
Vote: 8/1 (Chadronet)

AMENDMENT PASSES

- F. Line item 75-196 #2 OPEB TRUST FUNDING – EMPLOYEE BENEFITS**
Reduce by \$50,000.00

Move to amend: Solomon
Seconded by: Ladouceur
Vote: 8/1 (Colantuono)

AMENDMENT PASSES

- G. Line item 65-220 #1 GASOLINE – PUBLIC WORKS- AUTOMOTIVE DIVISION**
Reduce by \$100,000

Move to amend: Colantuono
Seconded by: Solomon
Vote: 9/0

AMENDMENT PASSES

- H. Line item 65-220 #2 GASOLINE- PUBLIC WORKS – AUTOMOTIVE DIVISION**
Reduce by \$140,000.00

Move to amend: Ladouceur
Seconded by: Solomon
Vote: 6/3 (Travis, Colantuono, Vella-Wilkinson)

AMENDMENT PASSES

- I. Line item 30-220 #1 GASOLINE – POLICE DEPARTMENT**
Reduce by \$15,000.00

Move to amend: Colantuono
Seconded by: Ladouceur
Vote: 9/0

AMENDMENT PASSES

- J. Line item 30-220 #2 GASOLINE – POLICE DEPARTMENT**
Reduce by \$75,000.00

Move to amend: Ladouceur
Seconded by: Merolla
Vote: 4 (Chadronet/Ladouceur/Merolla/Solomon) / 5

AMENDMENT FAILS

- K. Line item 30-380 GENERAL SERVICES – POLICE DEPARTMENT**
Reduce by \$35,000.00

Move to amend: Colantuono
Seconded by: Vella-Wilkinson
Vote: 9/0

AMENDMENT PASSES

- L. Line item 35-220 #1 GASOLINE – FIRE DEPARTMENT**
Reduce by \$15,000.00

Move to amend: Colantuono
Seconded by: Vella-Wilkinson

Vote: 9/0
AMENDMENT PASSES

**M. Line item 35-220 #2 GASOLINE – FIRE DEPARTMENT
Reduce by \$31,000.00**

Move to amend: Ladouceur
Seconded by: Merolla
Vote: 4 (Ladouceur, Merolla, Solomon, Usler)/5
AMENDMENT FAILS

**N. Line item 63-290 ASPHALT – PUBLIC WORKS – HIGHWAY
Increase by \$505,000.00**

Move to amend: Colantuono
Seconded by: Solomon
Vote: 9/0
AMENDMENT PASSES

**O. Line 19-101 SALARIES – MUNICIPAL – TREASURY DIVISION
Reduce by \$90,000.00**

Move to amend: Solomon
Seconded by: Merolla, Ladouceur, Vella-Wilkinson
Vote: 6/3 (Travis, Colantuono, Gallucci)
AMENDMENT PASSES

**P. Line item 22-323 TAX SALE – CITY COLLECTOR DIVISION
Reduce by \$50,000.00**

Move to amend: Merolla
Seconded by: Ladouceur
Vote: 9/0
AMENDMENT PASSES

**Q. Line item 22-360 PROFESSIONAL SERVICES – CITY COLLECTOR DIVISION
Reduce by \$20,000.00**

Move to amend: Ladouceur
Seconded by: Merolla, Vella-Wilkinson
Vote: 8/1 (Colantuono)
AMENDMENT PASSES

**R. Line item 27-112 SPECIAL DETAILS –CITY – MUNICIPAL COURT
Increase by \$8,000.00**

Move to amend: Ladouceur
Seconded by: Colantuono, Merolla
Vote: 9/0
AMENDMENT PASSES

**S. Line item 75-158 HEALTHCARE MUNICIPAL
75-159 HEALTHCARE MUNICIPAL RETIREE
75-160 HEALTHCARE POLICE
75-161 HEALTHCARE POLICE RETIREES
75-162 HEALTHCARE FIRE
75-163 HEALTHCARE FIRE RETIRES
Reduce by \$525,000.00 = 2.5% each line item**

Move to amend: Solomon
Seconded by: Vella-Wilkinson
Vote: 8/1 (Colantuono)

AMENDMENT PASSES

**T. Line item 23-101 SALARIES – MUNICIPAL – CITY ASSESSORS DIVISION
Reduce by \$8,000.00**

Move to amend: Ladouceur
Seconded by: Vella-Wilkinson, Merolla
Vote: 7/2 (Travis, Colantuono)

AMENDMENT PASSES

**U. Line item 19-101 SALARIES – MUNICIPAL – TREASURY DIVISION
Increase by \$10,000.00**

Move to amend: Solomon
Seconded by: Colantuono
Vote: 8/1 (Travis)

AMENDMENT PASSES

V. Line item 25-231 SUPPLIES – COMPUTER – MIS DIVISION

Move to reconsider Vella-Wilkinson
Seconded by: Solomon
Vote: 9/0

TO RECONSIDER PASSES

**W. Line item 25-231 SUPPLIES – COMPUTER – MIS DIVISION
Increase by \$100,000.00**

Move to amend: Vella-Wilkinson
Seconded by: Solomon
Vote: 4 (Gallucci, Merolla, Usler, Vella-Wilkinson)/5
AMENDMENT FAILS Ward 4 moved question

**X. Line item 63-290 ASPHALT – PUBLIC WORKS – HIGHWAY DIVISION
Increase by \$900,00.00**

Move to amend: Solomon
Seconded by: Ladouceur, Vella-Wilkinson, Merolla
WITHDRAWN

**Y. Line item 16-360 PROFESSIONAL SERVICES – LEGISLATIVE DEPARTMENT
Increase by \$65,000.00**

Move to amend: Solomon
Seconded by: Ladouceur, Chadronet
Vote: 9/0

AMENDMENT PASSES

**Z. Line item 63-290 ASPHALT – PUBLIC WORKS – HIGHWAY DIVISION
Increase by \$868,000.00**

Move to amend: Solomon
Seconded by: Ladouceur
Vote: 9/0

AMENDMENT PASSES

Motion for PCR-49-15 as amended:

Seconded by:

Vote:

Vella-Wilkinson
Solomon, Chadronet, Colantuono
7/2 (Ladouceur, Merolla)

Adopted as amended R-15-59

2. PCR-50-15

A Resolution relative to Transfers, Supplemental Appropriations
and Emergency Appropriations
(Councilwoman Vella-Wilkinson, Councilman Colantuono)

Committee Report: FINANCE

Motion:

Moved by:

Seconded by:

Vote:

Favorable

Vella-Wilkinson

Colantuono

8/1 (Merolla)

Adopted R-15-60

Motion to adjourn: Gallucci

Vote: 9VV

Time: 9:57 PM

Attest:

Judy Wild

Deputy City Clerk